

**ABHIRUCHI INSTITUTE OF PHYSICAL EDUCATION**  
 Affiliated to Guwahati University (No. GU/AFF/2008/2564 dtd 19.11.2008)  
 MC Road Guwahati -781003

Particulars	1-Apr-22 to 31-Mar-23	Amount	Particulars	1-Apr-22 to 31-Mar-23	Amount
<b>Expenditure</b>		<b>11,888,440.58</b>	<b>Income</b>		<b>12,046,270.00</b>
Auto-Van Fare	37,670.00		Fees Collection From BPEd 2022-23	1,885,000.00	
Bank Charges	3,365.15		Fees Collection From BPeS 2022-23	5,148,000.00	
Consultancy Expenses	60,000.00		Hostel Fee Received	4,905,998.00	
Depreciation	2,302,973.88		Bank Interest	17,795.00	
Electrical Goods	239,291.00		Fixed Deposit Interest	89,477.00	
Electricity Charges	357,846.00				
Entertainment	91,946.00				
Gmc Fees	1,000.00				
Hardware Expenditure	371,969.00				
Hiring of Vehicle	32,500.00				
Honorarium	79,000.00				
Hostel Expenditure	1,964,074.00				
Hostel Rent	170,000.00				
House Rent	258,010.00				
Insurance	17,510.00				
Labour Charges	263,848.00				
Land Revenue	79,631.00				
Local Conveyance	18,350.00				
Misc. Expenses	32,520.00				
Mistri Charges					
Non-Teaching Staff Salary	1,982,063.00				
Oil and Gas Expenses	91,150.00				
Postal Charges	9,296.00				
Printing and Stationary	140,654.00				
Publicity and Advertisement	27,000.00				
Puja Expenses	108,000.00				
Repair and Maintainance	153,840.00				
Sanitary Goods	66,000.00				
Software Expenses	30,405.90				
Sports Expenditure	22,008.00				
Teaching Staff Salary	2,426,400.00				
Telephone Expenses	5,062.00				
Travel Expenses	25,000.00				
University Fees	309,601.00				
Vehicle Hiring Expenses	110,456.65				
<b>Excess of income over Expenditure</b>		<b>157,829.42</b>			
<b>Total</b>		<b>12,046,270.00</b>	<b>Total</b>		<b>12,046,270.00</b>

For, A RAY CHOUDHURY AND CO  
 CHARTERED ACCOUNTANT'S

A Ray

AKHYADHEE RAY CHOUDHURY  
 PARTNER  
 MRN: 064664  
 FRN: 326593E  
 UDIN: 24064664BKALZX5601



Date: 04/06/2024  
 Place: Guwahati